SBB \$s Per Pupil: \$ 6,432 FY 2022-2023 October Count 2,377 Principal Requested Enrollment FY 2023-2024 2,336 FY 2022-2024 Actual Enrollment Adquisted Per-Pupil Dollars 3,475 4,775 4,776

Summary of Changes in Weighted Student Funding https://sites.google.com/a/dcsdk12.org/budget/student-based-budget

DISCRETIONARY

	5.0		,		
		Fiscal Year 2023-202	4 SBB		
ocations					
pil Allocations (Discretionary)					
	Planning = SBB Base Allocation x Total	Planning ¹	Oct. '232	The adjusted per pupil allocation is used for the	Octobe
	Enrollment + Discretionary Formula Weights (U7	SBB Base Allocation	Adjusted Per-Pupil Allocation		
	x U11) + U291			1	
		\$ 4,491			
	Total Enrollment	2,336			
	Hold Harmless Enrollment ³	N/A		Held harmless for first 2 kids under projections	if total
TOTAL SBB BASE ALLOCATIO				enrollment is greater than or equal to 500 ³	
				Held harmless for first 4 kids under projections	if total
	*TOTAL DISCRETIONARY ALLOCATIONS	\$ 11,154,118		enrollment is less than 500 ³	
e Allocations					
Discretionary Formula Weights		\$ Amount	Weight Eligible Students		
At Risk - Free and Reduced At Risk - IEP/504	Lunch	\$ 117,215	87	\$ 1,347.30 \$ 449.10	
		\$ 156,736			
At Risk - Attendance At Risk - Mobility		\$ 5,659 \$ 39,970	14	\$ 404.21 \$ 449.10	
	,		89	\$ 449.10	
Academic Intervention - Pref		s -			
Academic Intervention - K1 S Academic Intervention - ELL		\$ - \$ 5.389	12	\$ 449.08	
		\$ 5,389 \$ 8.084		\$ 449.08 \$ 538.93	
Academic Intervention - I-Re Academic Intervention - I-Re	ady Reading	\$ 8,084 \$ -	15	\$ 538.93	
Academic Intervention - I-Re Academic Intervention - Adva		\$ - \$ 238.248		s 224.55	
Academic Intervention - Adv Academic Intervention - Gifte		\$ 238,248 \$ 91,841	1,061 409		
Small School Factor	tu anu Talenteu	\$ 91,841	409	\$ 224.00	
OTAL DISCRETIONARY DOLLARS FR	OM FORMULA MISIOUTO	\$ 663.142			
n-Discretionary	OM FORMULA WEIGHTS	\$ 663,142			
In Discretionary Ion-Discretionary (No Positive Carry Ove	-1	\$ Amount		ETE	
Principal - High		s 172.001		1.00	
SPED - Certified Moderate N	landa	S 707.486		7.50	
SPED - Certified Moderate in		s 101.089		1.00	
SPED - Certified Mental Hea		\$ 303,206		3.00	
SPED - Certified Mental Rea		\$ 202.138		2.00	
SPED - Certified Affective No	ande				
SPED - Class EA IV		S 241,459			
SPED - Student Spec, EA IV		S 201.216		4.70	
SPED - Class EA V					
ELD - Certified					
Gifted and Talented		S 47.166		0.50	
Certified Substitutes		S 198,599			
Campus Security Lead		S 54,604			
Campus Security		S 180.620			
Athletics Security Overtime					
Custodian		s 337.022			
Custodian Overtime		S 8.600			
Career Tech Teacher		S 205.975			
Special Programming					
Counselor		S 857.150			
Affective Needs Administrate					
TOTAL SITE NON-DISCRET				48.04	
	nal allocations posted during the Fiscal Year)				
rior Year (FY2022-23) Carry Over					
und 14 Prior Year (FY2022-23) Carry Ov	er				
lighly Impacted School					
dditional Requests					
Other Additional One-Time Allocation					
OTAL OTHER DISCRETIONARY		\$ -			
TAL ALLOCATIONS		\$ 15,024,871			
TAL SBBUDGET (Below):		\$ 15,024,871			
VER)/UNDER ALLOCATIONS:		\$ -			
IOODETICALA DV					
ISCRETIONARY TAL DISCRETIONARY ALLOCATIONS TAL DISCRETIONARY SBB BUDGET (6		\$ 11,154,118 \$ 11,154,102			

Licensed / Administrative Staffing							I	
Position	Employee Name	Grade/Other Info.	Days/Yr.	Class Size	FTE	Avg. Salary + Benefits	School Notes	Budget Office Notes
Assistant Principal - High		Assistant Principal - High School			1.00	S 129.805		
Assistant Principal - High		Assistant Principal - High School			1.00	\$ 129,805		
Assistant Principal - High		Assistant Principal - High School			1.00			
Assistant Principal - High		Assistant Principal - High School			1.00	\$ 129,805		
Assistant Principal - High		Assistant Principal - High School			1.00	\$ 129,805		
Assistant Principal - right Assistant Principal/Athletic Director - High		Assistant Principal - High School Assistant Principal/Athletic Director - High School	+		1.00			
		Assistant Philiopal/Amelic bilector - High School			0.00			
Intervention Specialist - Gifted Education Facilitator		Librarian	-					
Librarian - High					1.00			
Professional Learning Specialist		Professional Learning Specialist (PLS)			1.00	\$ 98,871		
						\$ -		
Teacher - Licensed General		Teacher - Art - High			1.00			
Teacher - Licensed General		Teacher - Art - High			0.60			
Teacher - Licensed General		Teacher - Art - High			1.00	\$ 84,202		
Teacher - Licensed General		Teacher - Art - High			1.00	\$ 84,202		
						s -		
Teacher - Licensed Hard to Hire		Teacher - Fire Science - CTE			1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Multimedia - CTE			1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Biotechnology - CTE			1.00			
Teacher - Licensed Hard to Hire		Teacher - Business and Marketing - CTE			1.00			
Teacher - Licensed Hard to Hire		Teacher Engineering	+		1.00	\$ 94,331		
		Teacher - Engineering				9 54,331		
Teacher - Licensed Hard to Hire		Teacher - CTE - Criminal Justice			0.80			
Teacher - Licensed Hard to Hire		Teacher - Engineering	-		1.00	\$ 94,331		
						s -		
Teacher - Licensed General		Teacher - English - High			1.00			
Teacher - Licensed General		Teacher - English - High			1.00			
Teacher - Licensed General		Teacher - English - High			1.00			
Teacher - Licensed General		Teacher - English - High			1.00	\$ 84,202		
Teacher - Licensed General		Teacher - English - High			1.00	\$ 84,202		
Teacher - Licensed General		Teacher - English - High			1.00			
Teacher - Licensed General		Teacher - English - High			1.00			
Teacher - Licensed General		Teacher - English - High			1.00			
Teacher - Licensed General		Teacher - English - High			1.00	\$ 84,202	i e	
			+		1.00	84,202		
Teacher - Licensed General		Teacher - English - High	+	_	1.00	\$ 84,202		
Teacher - Licensed General		Teacher - English - High	+		1.00	\$ 84,202 \$ 84,202		
Teacher - Licensed General		Teacher - English - High						
Teacher - Licensed General		Teacher - English - High			0.50	\$ 42,100		
Teacher - Licensed General		Teacher - English - High			1.00			
Teacher - Licensed General		Teacher - English - High			1.00			
Teacher - Licensed General		Teacher - English - High			1.00	\$ 84,202		
Teacher - Licensed General		Teacher - English - High			1.00			
Teacher - Licensed General		Teacher - English - High			1.00	\$ 84,202		
					-	\$.		
Tooches Licensed Head to Hiss		Teacher - ASL			0.80	\$ 76.923		
Teacher - Licensed Hard to Hire Teacher - Licensed Hard to Hire			+		1.00			
		Teacher - Foreign Language - Chinese						
Teacher - Licensed Hard to Hire		Teacher - Foreign Language - French			1.00			
Teacher - Licensed Hard to Hire		Teacher - Foreign Language - French			1.00			
Teacher - Licensed Hard to Hire		Teacher - Foreign Language - Spanish			1.00			
Teacher - Licensed Hard to Hire		Teacher - Foreign Language - Spanish			1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Foreign Language - Spanish			1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Foreign Language - Spanish			1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Foreign Language - Spanish			1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Foreign Language - Spanish			1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Foreign Language - Spanish			1.00			
TOUGHT - Electrised Hard to Fine		reaction - Foreign Earliguage - Oparion			1.00	9		
Teacher - Licensed Hard to Hire		Teacher - Mathematics - High	+		1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Mathematics - High			1.00			
Teacher - Licensed Hard to Hire								
Teacher - Licensed Hard to Hire		Teacher - Mathematics - High			1.00			
Teacher - Licensed Hard to Hire		Teacher - Mathematics - High			1.00			
Teacher - Licensed Hard to Hire		Teacher - Mathematics - High			1.00			
Teacher - Licensed Hard to Hire		Teacher - Mathematics - High			1.00			
Teacher - Licensed Hard to Hire		Teacher - Mathematics - High			1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Mathematics - High			1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Mathematics - High			1.00			
Teacher - Licensed Hard to Hire		Teacher - Mathematics - High			1.00			
Teacher - Licensed Hard to Hire		Teacher - Mathematics - High			0.60	\$ 55,871		
Teacher - Licensed Hard to Hire		Teacher - Mathematics - High	1		1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Mathematics - High			1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Mathematics - High	1		1.00			
Teacher - Licensed Hard to Hire Teacher - Licensed Hard to Hire		Teacher - Mathematics - High	1		1.00			
Teacher - Licensed Hard to Hire Teacher - Licensed Hard to Hire		Teacher - Mathematics - High Teacher - Mathematics - High			1.00	\$ 94,331 \$ 94,331		
reacrier - cicensed hard to hire		reaurer - mairematics - High	+		1.00	94,331		
Total Control		Total Maria Control 18th	+	_		3		
Teacher - Licensed General		Teacher - Music General - High	+		1.00			
Teacher - Licensed General		Teacher - Music Instrumental - High	1		1.00			
Teacher - Licensed General		Teacher - Music Orchestra - High			1.00	\$ 84,202		
						s -		
Teacher - Licensed General		Teacher - Physical Education - High			1.00	\$ 84,202		
Teacher - Licensed General		Teacher - Physical Education - High			1.00	\$ 84,202	I	
Teacher - Licensed General		Teacher - Physical Education - High	1		1.00			
Teacher - Licensed General		Teacher - Physical Education - High			1.00			
Teacher - Licensed General		Teacher - Physical Education - High			1.00			
Teacher - Licensed General		Teacher - Physical Education - High			0.50			
					0.00	e 42,100	l .	
Teacher - Licensed Hard to Hire		Teacher - Science - High	+		1.00	\$ 94,331		
reaction - Licensed Hard to Hilfe		reauter - outerice - High	+	_				
Teacher - Licensed Hard to Hire		Teacher - Science - High	+		1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Science - High			1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Science - High			1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Science - High			1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Science - High			1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Science - High			1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Science - High			1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Science - High			1.00	\$ 94,331		
Teacher - Licensed Hard to Hire		Teacher - Science - High			1.00			
Teacher - Licensed Hard to Hire		Teacher - Science - High	I		1.00			
			1					
Teacher - Licensed Hard to Hire		Teacher - Science - High	+		0.40			
Teacher - Licensed Hard to Hire		Teacher - Science - High	+		1.00			
Teacher - Licensed Hard to Hire		Teacher - Science - High			1.00			
Teacher - Licensed Hard to Hire		Teacher - Science - High			1.00	\$ 94,331		

Teacher - Licensed Hard to Hire Teacher - Licensed Hard to Hire		Teacher - Science - High Teacher - Science - High			1.00			
						s -		
Teacher - Licensed General Teacher - Licensed General		Teacher - Social Studies - High Teacher - Social Studies - High			1.00 1.00	\$ 84,202		
Teacher - Licensed General Teacher - Licensed General		Teacher - Social Studies - High Teacher - Social Studies - High			1.00	\$ 84,202 \$ 84,202		
Teacher - Licensed General Teacher - Licensed General		Teacher - Social Studies - High Teacher - Social Studies - High			1.00 1.00 1.00	\$ 84,202 \$ 84,202		
Teacher - Licensed General Teacher - Licensed General		Teacher - Social Studies - High Teacher - Social Studies - High			1.00 1.00	\$ 84,202		
Teacher - Licensed General Teacher - Licensed General		Teacher - Social Studies - High Teacher - Social Studies - High			1.00	\$ 84,202		
Teacher - Licensed General		Teacher - Social Studies - High			1.00 1.00	\$ 84,202		
Teacher - Licensed General Teacher - Licensed General		Teacher - Social Studies - High Teacher - Social Studies - High			1.00	\$ 84,202		
Teacher - Licensed General Teacher - Licensed General		Teacher - Social Studies - High Teacher - Social Studies - High			1.00	\$ 84,202 \$ 84,202		
Extended Day Position			Days			s -	Reason To be approved by EDOS	
					0.00			
Over 1 FTE Position Teacher - Licensed General	Employee Name	Year Long or 1 Semes Year Long	ster	Additional FTE - per Workday	Budgeted FTE		School Notes	Budget Office Notes
Teacher - Licensed General		Year Long		0	20 0.20	\$ 15,298		
Teacher - Licensed Hard to Hire Teacher - Licensed Hard to Hire		Year Long Year Long		0	20 0.20	\$ 17,312		
Teacher - Licensed Hard to Hire Teacher - Licensed Hard to Hire		Year Long Year Long		0	20 0.20 20 0.20 20 0.20	\$ 17,312 \$ 17,312 \$ 17,312		
Teacher - Licensed Hard to Hire Teacher - Licensed General		Year Long Year Long		0	20 0.20 20 0.20	\$ 17,312 \$ 15,298		
Teacher - Licensed General Teacher - Licensed Hard to Hire		1 Semester Year Long		0	20 0.10	\$ 7,648		
Teacher - Licensed Hard to Hire Teacher - Licensed Hard to Hire		1 Semester Year Long		0	20 0.10	\$ 8,656		
Teacher - Licensed Hard to Hire		Year Long		0	20 0.20	\$ 17,312		
Teacher - Licensed Hard to Hire Teacher - Licensed Hard to Hire		1 Semester 1 Semester		0	20 0.10	\$ 8,656		
Teacher - Licensed Hard to Hire Teacher - Licensed Hard to Hire		1 Semester 1 Semester		0	20 0.10 20 0.10	\$ 8,656 \$ 8,656		
Teacher - Licensed Hard to Hire Teacher - Licensed Hard to Hire		Year Long Year Long		0		\$ 17,312 \$ 17,312		
Teacher - Licensed General Teacher - Licensed General		1 Semester Year Long		0	20 0.10	\$ 7,648		
Teacher - Licensed General		1 Semester		0	20 0.10	\$ 7,648		
Teacher - Licensed General Teacher - Licensed General		1 Semester Year Long		0	20 0.20	\$ 15,298		
Teacher - Licensed General Teacher - Licensed Hard to Hire		Year Long 1 Semester		0	20 0.10	\$ 8,656		
Teacher - Licensed Hard to Hire Teacher - Licensed Hard to Hire		Year Long Year Long		0	20 0.20 20 0.20	\$ 17,312 \$ 17,312		
Teacher - Licensed Hard to Hire Intervention Specialist - Gifted Education Facilitator		Year Long Year Long		0	20 0.20	\$ 17,312		
					0.00	\$ -		
Total Licensed / Administrative Staffing:		<u>'</u>		'	107.10	\$ 9,803,513		
School 110 Staffing	Employee Name	Grade/Other Info	New IDea	112/	570	Avg Salania Danista	School Notes	Burdget Office Notes
Position Teacher - Licensed General - 110	Employee Name	Grade/Other Info.	Hrs./Day Days/Yr. 8 110	Hrs./Yr.	FTE 1.00	Avg. Salary + Benefits \$ 45,479		Budget Office Notes
Total 110 Staffing:	-				0 0.00	\$ - \$ 45,479	 	
Classified Staffing								
Position Administrative Assistant - High	Employee Name	Grade/Other Info.	Hrs./Day Days/Yr. 8 260	(1.0 FTE = 8 Hrs./Day) 2080	FTE 00 1.00	Avg. Salary + Benefits \$ 75,767	School Notes	Budget Office Notes
				0 2080	0.00	\$ -		
Bookkeeper - Secondary			8 260	0	0.00	s -		
Choir Accompanist			4 176	704 0	0.00	\$ -		
Clerical - Attendance Clerical - Attendance			4 205 8 176	820 1408	00 0.50 00 1.00	\$ 22,579 \$ 39,802		
Clerical - Attendance Clerical - Copy Room - Secondary			3 185 3 185	555 555	0.40	\$ 12,744		
Clerical - Secondary Clerical - Secondary			7 185 7 185	1295 1295	00 0.88	\$ 35,199		
Clerical - Secondary Clerical - Attendance			2 185 4 176	370	00 0.25	\$ 7,930		
Clerical - Atlendance Health Assistant			4 176 6 180	704 1080	00 0.75	\$ 19,901 \$ 30,648		
ITS Technician I			8 260	2080	00 1.00	\$ 73,298		
Library Assistant				0	0.00	\$ -		
			6 185					
Library Assistant Library Specialist			6 185 8 185	1110 1480	00 1.00	\$ 41,342		
Library Specialist			8 185	1480 0 0	00 1.00 00 0.00 00 0.00	\$ 41,342 \$ - \$ -		
Library Specialist Receptionist - Secondary			8 185 4 205	1480 0 0 820	00 1.00 00 0.00 00 0.00 00 0.50 00 0.00	\$ 41,342 \$ \$ \$ 22,700 \$		
Library Specialist Receptionist - Secondary Registrar - Secondary			8 185 4 205 8 260	1480 0 0 0 820 0 2080	00 1.00 00 0.00 00 0.00 00 0.00 00 0.50 00 0.00 00 1.00 00 0.00	\$ 41,342 \$ - \$ - \$ 22,700 \$ - \$ 59,664 \$		
Library Specialist Receptionist - Secondary Registrar - Secondary Secretary to Assistant Principal - High			8 185 4 205 8 260 8 205	1480 0 0 8220 0 0 0 1640	000 1.00 000 0.00 000 0.00 000 0.00 000 0.50 000 1.00 000 1.00 000 1.00 000 1.00	\$ 41,342 \$. \$. \$ 22,700 \$. \$ 59,664 \$. \$ 46,541 \$ 46,541		
Library Specialist Receptionist - Secondary Registrar - Secondary			8 185 4 205 8 260	14800 0 0 820 0 2080 0 1640 1640	000 1.00 000 0.00 000 0.00 000 0.00 000 0.00 000 0.00 000 1.00 000 1.00 000 1.00 000 1.00 000 1.00	\$ 41,342 \$ - \$ 22,700 \$ 59,64 \$ 59,64 \$ 46,541 \$ 46,541 \$ 48,015		
Library Specialist Receptionist - Secondary Register - Secondary Secretary In-Secondary Secretary In-Secretary Principal - High Secretary Description - Administration - Management - Mana			8 185 4 205 8 280 8 205 8 205 8 205 8 185	1480 0 0 820 0 2080 0 1940 1940 1940 0 1480	00	\$ 41,342 \$ - \$ 22,700 \$ 59,664 \$ 46,541 \$ 46,541 \$ 48,015 \$ 40,025		
Library Specialist Receptionist - Secondary Registra - Secondary Secretary to Assistant Principal - High Secretary to Courseling Office Secretary to Courseling Office			8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000 1.00 000 0.00 000 0.00 000 0.00 000 0.00 000 0.00 000 1.00 000 1.00 000 1.00 000 1.00 000 1.00 000 1.00 000 1.00 000 1.00 000 1.00 000 0.00 000 0.00 000 0.00 000 0.00 000 0.00 000 0.00 000 0.00 000 0.00 000 0.00	\$ 41,342 \$.		
Library Specialist Receptions L. Secondary Registrar - Secondary Secondary D. Secondary Secondary D. Secondary Secondary D. Second			8 185 4 205 8 280 8 205 8 205 8 205 8 185	1480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000 1.000 0.	\$ 41,342 \$		
Library Specialist Receptionist - Secondary Register - Secondary Secondary - Secondary Secondary - Secondary Secondary -			8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 0 0 0 0 0 0 0 2080 0 0 1640 1640 0 0 1480 0 0 1480 0 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3	1.00 00 0.00 00 0.00 00 00 00 00 00 00 00	\$ 41,342 \$		
Library Specialist Receptions L. Secondary Registrar - Secondary Secondary D. Secondary Secondary D. Secondary Secondary D. Second	0-2099; Budget Source 1		8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000 1.000 0.	\$ 4,342 \$		
Library Specialist Receptionist - Secondary Register - Secondary Register - Secondary Secretary in Assistant Principal - High Secretary in Assistant Principal - High Secretary in Assistant Principal - High Secretary to Assistant Principal - High Secretary to Courseling Office Volunteer Coordinator Volunteer Coordinator Facility of Courseling Office Volunteer Coordinator Facility of Courseling Office Facility Office Office Facility Office	0-2099; Budget Source 1 Program Additional/E	Ledger Account Description	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 0 0 0 0 0 0 0 2080 0 0 1640 1640 0 0 1480 0 0 1480 0 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3	000 1.000 0.	\$ 4,342	School Notes	Budget Office Notes
Library Specialist Receptorist - Secondary Registrar - Secondary Registrar - Secondary Secretary to Assistant Principal - High Secretary to Assistant Principal - High Secretary to Assistant Principal - High Secretary to Counseling Office Secretary to Counseling Office Volunteer Coordinator Total Classified Softling General High Second Exposure General High Second Execution General High Second Execution	Program 0030 Additional/E 0030 Printing & B	Ledger Account Description odra Duty Pay/Stipend inding	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	99 1.00 90 0.00 90 0.00 90 0.00 90 0.00 90 0.00 90 1.0	\$ 4,342 \$ 2,00 \$ 2,00 \$ 3,00 \$ 3,00 \$ 4,001 \$ 4,001 \$ 4,001 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 3,000 \$ 4,000 \$ 3,000 \$ 3,000	School Notes	Budget Office Notes
Library Specialist Receptionist - Secondary Registrar - Secondary Registrar - Secondary Secondary D. Assistant Principal - High Secondary D. Courselling Office Secondary D. Courselling Office Vuluntacer Coordinator Total Classariand Staffling Total Classariand Staffling Final 15 in succional Significa - S Secrices (Program Staff Editional DEAX Content Accounts Ed	Program	Ledger Account Description otra Duty Pay/Stipend inding retrocicals piles	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 100 100 100 100 100 100 100 100 100	\$ 4,342 \$ - 2200 \$ - 25 \$ - 25 \$ - 200	School Notes	Budget Office Notes
Library Specialist Receptionist - Secondary Registra - Secondary Registra - Secondary Reception - Secondary Secondary - Secondary S	Program	Ledger Account Description stra Duty Pay/Stipend inding Periodicals piles - Furniture, Fotures & Equipment	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 1 00 1 00 0 1 00 0 0 0 0 0 0 0 0 0 0	\$ 4,342 \$	School Notes	Budget Office Notes
Library Specialist Receptions L. Secondary Registrar - Secondary Registrar - Secondary Secondary D. Assistant Principal - High Secondary D. Assistant Principal - High Secondary D. Assistant Principal - High Secondary D. Cameling Office Secondary D. Countering Office Secondary D. Countering Office Secondary D. Countering Office Vuluntace Coordinator Total Classification Signature & Secondary D. Countering Office Excluding YTXX Ledger Accounts Center High Second Execution Centered High Second Execution Centered High Second Execution Cen	Program	dra Duty Pay/Stipend minding minding periodicals plies Furniture, Fixtures & Equipment nt Reserve	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100 100	\$ 4,342 \$ - 2200 \$ - 3 50,664 \$ 1 6,641 \$ 3 6,641 \$ 3 4,651 \$ 3 4,651 \$ 3 4,651 \$ 3 4,651 \$ 3 4,651 \$ 3 4,651 \$ 3 4,651 \$ 3 4,651 \$ 3 4,651 \$ 3 4,651 \$ 3 4,651 \$ 3 4,651 \$ 3 4,651 \$ 3 5 6,650 \$ 3 5 7,566 \$ 5 8,650 \$ 5 5,650 \$	School Notes	Budget Office Notes
Library Specialist Receptorist - Secondary Registrar - Secondary Registrar - Secondary Secretary to Assistant Principal - High Secretary to Courseling Office Valuation to Courseling Office Valuation Control of Courseling Office Valuation Courseling Office Format 1 (1) Second Courseling Office Centeral High Second Courseling Coursell High Second Courseling Coursell High Second Courseling Coursel High Seco	Program	Ladjes Account Description uten Duty Pay/Sipend inding Petodicals piles - Furniture, Fabries & Equipment It Reserve	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 1 100 0 100 100 100 100 100 100 100	\$ 4,342 \$ - 2200 \$ - 2200 \$ - 3 - 5,664 \$ - 4,654 \$ - 4,654 \$ - 4,654 \$ - 4,654 \$ - 4,654 \$ - 4,654 \$ - 4,654 \$ - 4,655 \$ - 4,	School Notes	Budget Office Notes
Library Specialist Recellorist - Secondary Register - Secondary Register - Secondary Secondary is Assisted Principal - High Secondary to Counseling Office Program Description General High Second Education General High Sec	Program	Ledger Account Description that Duty Psychiemed hadro hadro hadro heriodicals - Farniture Fistures & Equipment In Reserve goldes policies	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 1 100 00 100 100 100 100 100 100 100	\$ 4,342 \$ - 2200 \$ - 2200 \$ - 3 - 5,664 \$ - 4,654 \$ - 4,654 \$ - 4,654 \$ - 4,654 \$ - 4,654 \$ - 4,654 \$ - 4,654 \$ - 4,655 \$ - 4,	School Notes	Budget Office Notes
Library Specialist Recellorist - Secondary Register - Secondary Register - Secondary Secondary is Assisted Principal - High Secondary to Counseling Office Fund of Secondary Fund of Secondary Fund of Secondary Fund of Secondary Register Accounts Program Description General High Second Education General High S	Program	Ledies Account Description and Duly Paylispane desirg checked from the Committee of the C	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 1 100 00 100 00 00 00 00 00 00 00 00	\$ 4,342 \$	School Notes	Budget Office Notes
Library Specialist Receptions L-Secondary Registrar - Secondary Registrar - Secondary Secretary to Assistant Principal - High Secretary to Counseling Office Secretary to Counseling Office Vulnative Coordinator Total Classification Supplies & Secretary to Counseling Office Excluding CYXX Ledger Accounts General High Sector Experime Secretary Central High Sector Execution Central High Sector Exe	Program 0030 Additional/E 0030 Printing & B 0030 Books and I 0030 Books and I 0030 General Sug 0030 Non-Capital 0030 Student Co. 0500 General Sug 0543 Printing & B 0560 General Sug 0600 General Sug 1000 General Sug 1200 Gene	statics Account Description states Duty Pay/Signed inding fetodicals in Families, Fatures & Equipment int Reserve piles.	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 1480	100 100	\$ 4,342 \$	School Notes	Budget Office Notes
Library Specialist Receptionist - Secondary Registrar - Secondary Registrar - Secondary Secondary D. Secondary Second	Process	Author Account Description ten Duty Pay/Rispend residency reside	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 1480	00 1 100 0 100 100 100 100 100 100 100	\$ 4,342 \$ 2,700 \$ 2,700 \$ 3,700 \$ 3,700 \$ 4,651 \$ 4,651 \$ 3,46,611	School Notes	Budget Office Notes
Library Specialist Receptionist - Secondary Register - Secondary Register - Secondary Secondary to Assistant Principal - High Secondary to Counseling Office Secondary to Counseling Office Violunteer Coordinator East Cassification Staffice Faund 19 Institutional Supplies & Services (Program DOI Carella High Second Execution General High Second Execution Damatic Arts Foreign Language Mathematics Mathe	Additional Add	Action Account Description than Duty Partificipand indring relationals plants of the Committee of the Commit	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480	100 100	\$ 4,342 \$ - 2200 \$ - 3 - 5000 \$ - 5 - 5000 \$	School Notes	Budget Office Notes
Library Specialist Receptionist - Secondary Registrar - Secondary Registrar - Secondary Secondary to Assistant Principal - High Secretary to Counseling Office Secretary to Counseling Office Secretary to Counseling Office Principal Calestonian Principal Calestonian Secretary High Secretary Assistant Secretary Frogram Newscription Centeral High Secretary Centeral High Secretary Frogram Description Centeral High Secretary Frogram Language Assistant Secretary Demandary Marchael Calestonian Centeral High Secretary Frogram Language Marchael	Additional	Ledies Account Description and DUP Paylifipmen scription and DUP Paylifipmen scription and DUP Paylifipmen scription and Dup Paylifipmen scription	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 1480	00 1 100 00 00 00 00 00 00 00 00 00 00 0	\$ 4,342 \$ - 22,00 \$ - 2,00 \$ - 2,00 \$ - 2,00 \$ - 3,00 \$ - 4,00 \$ -	School Notes	Budget Office Notes
Library Specialist Receptionist - Secondary Register - Secondary Register - Secondary Secondary to Assistant Principal - High Secondary to Counseling Office Secondary to Counseling Office Violunteer Coordinator East Cassification Staffice Faund 19 Institutional Supplies & Services (Program DOI Carella High Second Execution General High Second Execution Damatic Arts Foreign Language Mathematics Mathe	Additional Add	Ledies Account Description and DUP Paylifipmen scription and DUP Paylifipmen scription and DUP Paylifipmen scription and Dup Paylifipmen scription	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480	100 100	\$ 4,342 \$ - 22,00 \$ - 2,00 \$ - 2,00 \$ - 2,00 \$ - 3,00 \$ - 4,00 \$ -	School Notes	Budget Office Notes
Library Specialist Receptionist - Secondary Registrar - Secondary Registrar - Secondary Secondary to Assistant Principal - High Secretary to Counseling Office Secretary to Counseling Office Secretary to Counseling Office Principal Calestonian Principal Calestonian Secretary High Secretary Assistant Secretary Frogram Newscription Centeral High Secretary Centeral High Secretary Frogram Description Centeral High Secretary Frogram Language Assistant Secretary Demandary Marchael Calestonian Centeral High Secretary Frogram Language Marchael	Additional	s. Active Account Description and Duty Pay/Signed inding retolidate retolidat	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 1480	00 1 100 00 00 00 00 00 00 00 00 00 00 0	\$ 4,342 \$ 2,200 \$ 3, 6,664 \$ 4,664 \$ 3, 46,615 \$ 4,665 \$ 3, 40,255 \$ 3, 40,255 \$ 3, 40,255 \$ 3, 40,255 \$ 3, 40,255 \$ 3, 40,255 \$ 5, 7,265 \$ 5, 7,265 \$ 5, 7,265 \$ 5, 7,265 \$ 5, 7,265 \$ 7,	School Notes	Budget Office Notes
Library Specialist Receptions L-Secondary Registrar - Secondary Registrar - Secondary Secondary D. Assistant Principal - High Secondary D. Assistant Principal - High Secondary D. Assistant Principal - High Secondary D. Cassistant Principal - High Red Cassistant Secondary Total Classistant Separation & Secondary Department Principal - High Second Exposition General High Second Exposition D. General High Second Exposition Central High Second Exposition C	Additional E	s. Active Account Description and Duty Pay/Signed inding retolidate retolidat	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 1480	100 100	\$ 4,342 \$ - 2200 \$ - 3 - 6,664 \$ - 6,641 \$ - 6	School Notes	Budget Office Notes
Library Specialist Receptionist - Secondary Receptionist - Secondary Register - Secondary Register - Secondary Secondary to Assistant Principal - High Secondary to Counseling Office Secondary to Counseling Office Volunteer Coordinator Fact Caresting Statistics Fact Caresting Statistics Fact Caresting Statistics Fact Caresting Statistics Caresting	0000	s. Active Account Description and Duty Pay/Signed inding retolidate retolidat	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 1480	00 1 100 0 100 100 100 100 100 100 100	\$ 4,342 \$ - 2200 \$ - 3 - 6,664 \$ - 6,641 \$ - 6	School Notes	Budget Office Notes
Library Specialist Receptionist - Secondary Registrar - Secondary Registrar - Secondary Secretary to Assistant Principal - High Secretary to Courseling Office Valuation Contenting Office Foreign Description Science (Program Mott Content High Second Education Centeral High		Action Account Description than Duty Pay/Rigand inding retordeds	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480	00 1 100 0 1	\$ 4,342 \$ 2,700 \$ 2,700 \$ 3,900 \$ 3,900 \$ 3,900 \$ 4,6511 \$ 4,6511 \$ 4,6511 \$ 4,6511 \$ 5,46511 \$	School Notes School Notes	Budget Office Notes Budget Office Notes
Library Specialist Receptorist - Secondary Receptorist - Secondary Register - Secondary Register - Secondary Secondary to Assistant Principal - High Secondary to Counseling Office Secondary to Counseling Office Violunteer Coordinator Testal Classified Striffier Fand 10 Instructional Supplies & Services (Program 5010 Earlier Striffier Secondary Secondary Counseling Office General High Second Education Damatic Arts Fregist Languages Mathematics Mathe		Action Account Description than Duty Pay/Rispend Principles Prin	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 1 100 0 1	\$ 4,342 \$ - 2200 \$ - 2200 \$ - 3 - 5000 \$ - 3 - 5000 \$ - 3 - 5000 \$ - 46,611 \$	School Notes School Notes	
Library Specialist Receptional - Secondary Registrar - Secondary Registrar - Secondary Secretary to Assistant Principal - High Secretary to Counseling Office Secretary to Counseling Office Secretary to Counseling Office Published Constitution Test Classified Staffition General High Secretary Security Secretary Secretary to Counseling Office Facility of Secretary Security Secretary Security Security Secretary Security Securi	March Marc	Ledger Account Description and Duly Paylifigured including and an analysis of the control of the	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 1480	00 1 100 0 100 100 100 100 100 100 100	\$ 4,342 \$ 2,700 \$ 2,700 \$ 3,900 \$ 3,900 \$ 3,900 \$ 4,6511 \$ 4,6511 \$ 4,6511 \$ 4,6511 \$ 5,46511 \$	School Notes School Notes	
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Library Specialist Receptionist - Secondary Register - Secondary Register - Secondary Register - Secondary Register - Secondary Secondary to Assisted Principal - High Secondary to Assisted Principal - High Secondary to Assisted Principal - High Secondary to Counseling Office Secondary to Counseling Office Voluntee Coordinator Lotal Catastined Stration Found 19 Instructional Supplies & Services (Program Data Lotal Catastined Stration Conneal High Second Execution Conneal Hight Second Execution Conneal High Second Execution Conneal High	Montain	Ledies Account Description and Duly PayliSpared including behinded behinded referred	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480	00 1 100 0 1	\$ 4,342 \$ - 2200 \$ - 3 - 5000 \$ - 5 - 5000 \$	School Notes	
Library Specialist Receptionals - Secondary Registrar - Secondary Registrar - Secondary Registrar - Secondary Secondary D. Assistant Principal - High Secondary D. Assistant Principal - High Secondary D. Assistant Principal - High Secondary S. Countering Office Part S. Secondary S. Secondary Facts Clariforation Facts Clariforation General High Second Seption S. Secondary Secondary Secondary S. Secondary Secon	March Marc	Action Account Description and DUP Part/Signed inding cetoficidas retoridates	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 1480	100 100	\$ 4,342 \$ 2,700 \$ 2,700 \$ 3,900 \$ 4,651 \$ 4,651 \$ 3,4651	School Notes	
Library Specialist Receptional: Jesonolary Registra: Secondary Registra: Secondary Registra: Secondary Registra: Secondary Secretary to Assistant Principal - High Secretary to Assistant Principal - High Secretary to Assistant Principal - High Secretary to Counseling Office Secretary to Counseling Office Forester to Counseling Office Test classified Staffing Test clas	March Marc	Active Account Description and DUP Part/Signed indring retrodicals	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 1480	00 1 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 4,342 \$ - 2200 \$ -	School Notes	
Library Specialist Respionals - Secondary Register - Secondary Register - Secondary Register - Secondary Secretary to Assistant Principal - High Secretary to Courseling Office Valuation Control of Courseling Office Part of the Second Courseling Office Centrol High Second Education General Hight Second Education General		Action Account Description than Duty Pay/Rigend Indian Duty Pay/Rige	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480	00 1 100 0 100 100 100 100 100 100 100	\$ 4,342 \$ 2,700 \$ 2,700 \$ 3,700 \$ 3,700 \$ 4,6511 \$ 4,6511 \$ 4,6511 \$ 4,6511 \$ 5,700 \$ 6,700 \$ 7,900 \$	School Notes School Notes	
Library Specialist Respionals Jesonolary Register - Secondary Register - Secondary Register - Secondary Secretary to Assisted Principal - High Secretary to Courseling Office Volunteer Coordinator Total Classified Scriffice Flood 10 Instructional Supplies & Services (Program 501 Classified Scriffice) Flood 10 Instructional Supplies & Services (Program 501 Central High School Education General High School High High High High High High High High	Montage Mont	Active Account Description and DUP Part/Signed indring retrodicals	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 1480	00 1 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 4,342 \$ 2,700 \$ 2,700 \$ 3,700 \$ 3,700 \$ 4,6511 \$ 4,6511 \$ 4,6511 \$ 4,6511 \$ 5,700 \$ 6,700 \$ 7,900 \$	School Notes School Notes	
Library Specialist Respionals - Secondary Register - Secondary Register - Secondary Register - Secondary Secretary to Assistant Principal - High Secretary to Courseling Office Valuation Control of Courseling Office Part of the Second Courseling Office Centrol High Second Education General Hight Second Education General	Montage Mont	Active Account Description and DUP Part/Signed indring retrodicals	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 1480	00 1 100 0 100 100 100 100 100 100 100	\$ 4,342 \$ 2,700 \$ 2,700 \$ 3,700 \$ 3,700 \$ 4,6511 \$ 4,6511 \$ 4,6511 \$ 4,6511 \$ 5,700 \$ 6,700 \$ 7,900 \$	School Notes School Notes	
Library Specialist Recystomist - Secondary Registrar - Secondary Registrar - Secondary Secondary D. Assistant Principal - High Secondary D. Commenting Office Secondary to Courseling Office Valunteer Coordinator Test classified Staffing Central High School Execution General High School Execution Central High School Execution Central High School Execution Testing High School Execution Damadic AM Mathematics Manusclassified Mathematics Manusclassified Mathematics Manusclassified Mathematics Manusclassified Staffing Staf	Montage Mont	Active Account Description and DUP Part/Signed indring retrodicals	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 1480	00 1 100 0 100 100 100 100 100 100 100	\$ 4,342 \$ 2,700 \$ 2,700 \$ 3,700 \$ 3,700 \$ 4,6511 \$ 4,6511 \$ 4,6511 \$ 4,6511 \$ 5,700 \$ 6,700 \$ 7,900 \$	School Notes School Notes	
Library Specialist Receptionals - Secondary Register' - Regist	Accept and Additional Color	Ledge Account Description and DUP Paylifigured include a Committee of the	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 1480	00 1 100 0 100 100 100 100 100 100 100	\$ 4,342 \$ 2,700 \$ 2,700 \$ 3,700 \$ 3,700 \$ 4,6511 \$ 4,6511 \$ 4,6511 \$ 4,6511 \$ 5,700 \$ 6,700 \$ 7,900 \$	School Notes School Notes	Budget Office Notes
Library Specialist Respellants L Secondary Registrar L Secondary Registrar Secondary Registrar Secondary Registrar Secondary Secondary D Assistant Principal - High Secondary D Assistant Principal - High Secondary D Assistant Principal - High Secondary D Commelting Office Secondary D Commelting Office Secondary D Commelting Office Food Comment of Com	Accept and Additional Color	Ledge Account Description and DUP Paylifigured include a Committee of the	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 1480	00 1 100 0 1	\$ 4,342 \$ - 2200 \$ - 2200 \$ - 3 - 6664 \$ - 6654	School Notes School Notes	Budget Office Notes
Library Specialist Resplants L Secondary Register L Secondary R	Accept and Additional Color	Ledge Account Description and DUP Paylifigured include a Committee of the	8 185 4 205 8 260 8 205 8 205 8 185 8 185	1480 1480	00 1 100 0 100 100 100 100 100 100 100	\$ 4,342 \$ - 2200 \$ - 2200 \$ - 3 - 6664 \$ - 6654	School Notes School Notes	Budget Office Notes